

**CITY OF HUMBLE**  
**ORDINANCE NO. 18-821**


**AN ORDINANCE AMENDING CITY OF HUMBLE ORDINANCE 17-809, PASSED AND APPROVED THE 14<sup>TH</sup> DAY OF SEPTEMBER 2017 AND BEING AN ORDINANCE ADOPTING THE CITY OF HUMBLE BUDGET FOR FISCAL YEAR 2017-2018, BY ADDING TO THE BUDGET ADOPTED HEREBY AN ADDENDUM NO. 1; PROVIDING FOR A CERTAIN AMENDMENT TO SUCH BUDGET; MAKING CERTAIN FINDINGS; AND PROVIDING OTHER MATTERS RELATED TO THE SUBJECT.**

- WHEREAS, following proper notice and public hearing, the City Council adopted the City of Humble Budget for Fiscal Year 2017-2018 on September 14, 2017; and
- WHEREAS, a reallocation of monies between line items and an increase in monies of certain line items for capital expenditures, salaries and benefits, professional services, consulting services and building maintenance and repairs to said budget is necessary; and
- WHEREAS, the City Council of the City of Humble, Texas hereby find and determines that public necessities require the adoption of such amendment; now therefore,

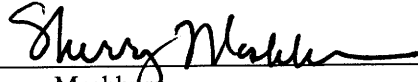
BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HUMBLE, TEXAS, THAT:

- Section 1. The facts and matters set forth in the preamble of this Ordinance are found to be true and correct.
- Section 2. City of Humble Ordinance No. 17-809 passed and approved the 14<sup>th</sup> day of September, 2017 is hereby amended by adding to the City of Humble Budget for Fiscal Year 2017-2018 adopted thereby, Addendum No. 1, a copy of which is attached hereto and made a part hereof for all purposes.
- Section 3. That the City Secretary be authorized and directed to cause a true and correct copy of Addendum No. 1 to be attached to the City of Humble Budget for Fiscal Year 2017-2018 on file in the Office of the City Secretary.
- Section 4. That this ordinance shall be effective immediately, upon passage.

PASSED, APPROVED, AND ADOPTED this 19<sup>th</sup> day of April, 2018

  
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Merle Aaron  
Mayor

ATTEST:

  
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Sherry Mashburn  
City Secretary

**ADDENDUM NO. 1**  
**ADDENDUM TO THE CITY OF HUMBLE BUDGET FOR THE FISCAL YEAR**  
**2017-2018**

**GENERAL FUND**

**Administration**

Salaries (01-6020-01-00) - Request to Add New Full-Time Position - Facilities Manager	32,250.00
Social Security Expense (01-6030-01-00) - Request to Add New Full-Time Position - Facilities Manager	2,500.00
Retirement Expense (01-6060-01-00) - Request to Add New Full-Time Position - Facilities Manager	4,500.00
Part-Time Salaries (01-6021-01-00) - Request to Add New Full-Time Position - Facilities Manager	(18,000.00)
Professional Services (01-6131-01-00) - Professional Fee for City Manager Recruitment	26,000.00
Salaries (01-6020-01-00) - City Secretary Consulting Fee	(64,575.00)
Consulting Fees (01-6134-01-00) - City Secretary Consulting Fee	64,575.00
Maint & Repair - Building (01-6400-01-00) - Chiller Repairs	17,500.00
	<u>64,750.00</u>

**Police Department**

Property Improvements (01-6926-04-00) - Fire & Security System Upgrade - 611 Higgins Records Room	22,000.00
	<u>22,000.00</u>

**Parks Department**

Part-Time Salaries (01-6021-06-00) - Pool Management Services	(65,000.00)
Professional Services (01-6131-06-00) - Pool Management Services	65,000.00
Purchase of Real Estate (01-6925-06-00) - Fieldtree Buyouts - 3 Properties	150,000.00
	<u>150,000.00</u>

**Civic Center**

Maint & Repair - Building (01-6400-15-00) - Chiller #1 Repairs	75,000.00
Property Improvements (01-6926-15-00) - Automated Door Access System - Phillip Cezeaux Recreation Center	13,000.00
	<u>88,000.00</u>

**TOTAL GENERAL FUND AMENDMENTS**

\$ 324,750.00

**SPECIAL REVENUE FUND - HOTEL/MOTEL**

Property Improvements (40-6926-00-00) - Museum Building Repairs	43,000.00
	<u>43,000.00</u>

**TOTAL SPECIAL REVENUE FUND - HOTEL/MOTEL**

\$ 43,000.00

**SPECIAL REVENUE FUND - TRAFFIC ENFORCEMENT**

Equipment (41-6106-00-00) - Retrofit New Traffic Units	(4,000.00)
Purchase - Motor Vehicle (41-6920-00-00) - Retrofit New Traffic Units	4,000.00
	<u>0.00</u>

**TOTAL SPECIAL REVENUE FUND - TRAFFIC ENFORCEMENT**

\$ -

**TOTAL AMENDMENTS - ALL FUNDS**

\$ 367,750.00