

CITY OF HUMBLE

ORDINANCE NO. 16-772

AN ORDINANCE ENCUMBERING FUNDS BUDGETED IN FISCAL YEAR 2014-2015 FOR SPECIFIC EQUIPMENT, PROPERTY IMPROVEMENTS, MAINTENANCE AND REPAIRS, DECORATIONS, TRAINING, UNIFORMS AND BADGES, EMERGENCY MANAGEMENT PROGRAMS AND COMMUNITY SERVICES TO BE PERFORMED DURING FISCAL YEAR 2015-2016.

WHEREAS, the governing body of the City of Humble, Texas deems it a public necessity to encumber the following funds from the Fiscal Year 2014-2015 budget for specific equipment, property improvements, maintenance and repairs, decorations, training, uniforms and badges, emergency management programs and community services to be performed during Fiscal Year 2015-2016

ORDINANCE NO. 16-772

**ORDINANCE ENCUMBERING FUNDS BUDGETED IN FISCAL YEAR 2014-2015
TO BE PERFORMED DURING FISCAL YEAR 2015-2016**

GENERAL FUND

Administration Department

Flags & Outdoor Decorations (01-6250-01)	\$ 5,800.00
Purchase - Mach & Equipment (01-6900-01)	8,284.00
Property Improvements (01-6926-01)	49,240.48
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	63,324.48

Street Department

Purchase - Mach & Equipment (01-6900-02)	13,175.00
Purchase - Motor Vehicles (01-6920-02)	46,000.00
Property Improvements (01-6926-02)	18,000.00
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	77,175.00

Fire Department

Maint & Repair - Radio (01-6430-03)	28,445.00
Purchase - Mach & Equipment (01-6900-03)	4,582.00
Property Improvements (01-6926-03)	30,000.00
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	63,027.00

EMS Department

Training School (01-6245-03-01)	2,300.00
Uniforms, Badges & Etc. (01-6260-03-01)	3,200.00
Purchase - Mach & Equipment (01-6900-03-01)	8,511.00
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	14,011.00

Police Department	
Computers (01-6103-04)	600,000.00
Jail Expense (01-6137-04)	24,000.00
Community Services (01-6253-04)	500.00
Purchase - Mach & Equipment (01-6900-04)	75,014.00
Property Improvements (01-6926-04)	79,000.00
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	778,514.00
 Park Department	
Maint & Repair - Parks (01-6435-06)	7,000.00
Purchase - Mach & Equipment (01-6900-06)	4,178.00
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	11,178.00
 Animal Control Department	
Purchase - Mach & Equipment (01-6900-07)	1,004.00
Property Improvements (01-6926-07)	13,814.00
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	14,818.00
 Court Department	
Property Improvements (01-6926-08)	35,000.00
 Inspection Department	
Code Enforcement (01-6115-09)	8,000.00
Unsafe Building Abatement (01-6243-09)	5,000.00
Purchase - Mach & Equipment (01-6900-09)	3,396.00
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	16,396.00
 Fire Marshal Department	
Emergency Management Program (01-6155-12)	10,686.00
Purchase - Mach & Equipment (01-6900-12)	1,315.00
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	12,001.00
 Building Maintenance Department	
Purchase - Mach & Equipment (01-6900-13)	988.00
 Civic Center	
Purchase - Mach & Equipment (01-6900-15)	2,350.00
Purchase - Motor Vehicles (01-6920-15)	7,200.00
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	9,550.00
 Senior's Activity Center	
Purchase - Mach & Equipment (01-6900-15-02)	2,679.00
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TOTAL GENERAL FUND	\$ 1,098,661.48

SPECIAL REVENUE FUND - TRAFFIC ENFORCEMENT

Purchase Machine & Equip (41-6900-00)	\$ 68,416.00
Property Improvements (41-6926-00)	25,500.00
TOTAL SPECIAL REVENUE FUND - TRAFFIC ENFORCEMENT	\$ 93,916.00

WATER & SEWER FUND

Water Department

Maint & Repair - El. Storage (02-6426-20)	\$ 125,000.00
Maint & Repair - Water Meters (02-6415-20)	9,965.00
Purchase - Mach & Equipment (02-6900-20)	7,038.00
Purchase - Motor Vehicles (02-6920-20)	56,000.00
Property Improvements (02-6926-20)	49,998.00
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	248,001.00

Sewer Department

Purchase - Mach & Equipment (02-6900-30)	81,344.00
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TOTAL WATER & SEWER FUND	\$ 329,345.00
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TOTAL ENCUMBRANCES - ALL FUNDS	\$ 1,521,922.48
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, now therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HUMBLE, TEXAS, THAT

Section 1 That the afore mentioned funds be encumbered from the Fiscal Year 2014-2015 budget.

Section 2. That this ordinance shall be effective immediately, upon passage.

PASSED, APPROVED, AND ADOPTED this 28th day of January, 2016

Merle Aaron

Merle Aaron
Mayor

ATTEST

Jason Stuebe
Jason Stuebe
City Secretary

